NOTICE OF PUBLIC HEARING OF
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024
GOODING HIGHWAY DISTRICT

Notice is hereby given that at 1:00 pm on the 14th day of August, 2023 at 122 3rd Ave. West, Gooding, Idaho the board of the Gooding Highway District #1 will grant and hold a public hearing in accordance with the provisions of section 27-126-27-127 Idaho Code on the proposed budget of the district for the fiscal year beginning October 1st, 2023. The total revenue anticipated during the year is the sum of $1,897,167 and is as follows:

Gooding Highway District

FYE 9/30

ESTIMATED REVENUE:	
Property Tax	$ 531,051.00
Revenue in Lieu of Taxes	$ 16,130.00
Penalty & Interest	$ 2,200.00
Highway Users Tax	$ 1,152,099.79
Sales Tax	$ 52,287.00
Interest	$ 8,000.00
Misc. Revenue	$ 400.00
Carry over funds	$ 135,000.00
Total Anticipated Revenue	$ 1,897,167.79
ANTICIPATED EXPENDITURES:	
Payroll taxes	$ 24,882.63
Retirement	$ 33,690.51
Administrative Salaries	$ 30,109.26
Maintenance Salaries	$ 274,749.33
Road & Materials Expense	$ 1,130,484.81
Supplies	$ 49,111.63
Machinery Repair	$ 45,784.00
Utility Expense	$ 11,500.00
Miscellaneous	$ 3,000.00
Insurance	$ 59,420.22
Fuel	$ 32,300.40
Professional Fees	$ 40,000.00
City Share of Tax Revenue	$ 62,135.00
New Equipment Purchases	$ 60,000.00
Savings for Future Bridge	$ 40,000.00
Total Anticipated Disbursements	$ 1,897,167.79

Dated this 1st day of August, 2023

Gooding Highway District

9/30 Gooding Highway District

August 14, 2023

The Gooding Highway District met for a regular business meeting. Called to order by acting chairman Louis Leguineche at 1:00 pm

Present: Jay Faulkner, Louis Leguineche, Zach Sabala, Justin Clapp, superintendent; MK Youren, Clerk

Minutes read and approved.

Zach said that Tyler told him the Sabala/Crooked Bridge was looking good. Zach also mentioned that Toby Flick had been asked by Louis about replacing him on the board. Toby said he would only fill in if necessary.

Louis would like to address how many miles of overlay per year. He would like to do at least 5 miles per year.

Went over published budget; Louis made a motion to accept 2023-24 budget; Zach seconded; motion passed.

The board is debating the option of not paying the Sherrif fee for the ordinance officer, as he does not help. Jay made a motion to defer payment until they discuss with Shawn and George Peter. They might ask them to come into a meeting.

Justin's report:

Sebastian Sabala did not shut off pivot when asked when the crew was chip sealing by their pivot.

The crew chip sealed almost 16 miles last week and 7 miles before that.

The city will end up with ½ load of oil next week and GHD will purchase the other 1/2, so will end up chip sealing a total of almost 24 miles.

Helped the city 2 days this week.

Next week will help West Point and Fairfield, and Bliss the following week.

2 applications of weed spraying are done.

Will be mowing the next couple weeks.

Split a load of magnesium chloride with Hagerman Highway District. Possibly will apply to Denis-Peron's Road.

On the1500 S Rd, the trees and brush hide the sign. Justin asked the owner about trimming her trees and she was not super helpful.

The construction on the Dean Sabala Bridge is help up waiting on the rebar to pour the girders.

Louis made a motion to apply for the grant on 1800 E Rd Rehabilitation from 2100 S to Hwy 26 for $2.03 m.

The crew's radios have spotty coverage. Teton Wireless has approached Justin about changing over to them from White Cloud Communication. They have better coverage and would be less than ½ as much as White Cloud Communication. Justin would like to try some of Teton's radios. The board said to go ahead if he likes how they work.

Justin has a presentation at the IACRS meeting tomorrow on the building of the Jensen Bridge.

Bills approved.

Zach made a motion to adjourn the meeting. Louis seconded.

Adjourned 1:57 pm

Next regular meeting, September 11th – 1:00 pm